



City of Indio
FY 2022-2023
CAPER

Prepared by: Community Development Department
Presented to U.S. Department of Housing and Urban Development (HUD)

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City's FY2022-2023 Consolidated Annual Performance Evaluation Report (CAPER) is a summary of the accomplishment of goals established in the City's 2019-2024 Five-Year Consolidated Plan. As required, the City reports accomplishments based on the program year 2021-22 Annual Action Plan that covers July 1, 2022, through June 30, 2023. State and entitlement communities that directly receive Community Development Block Grant (CDBG) Funds from the Department of Housing and Urban Development (HUD) are required to submit the CAPER ninety days after the end of the program year. The CAPER meets three basic purposes:

- It provides HUD with the information necessary to assess the City's ability to carry out CDBG programs in compliance with all applicable rules and regulations.
- It provides information necessary for HUD's Annual Report to Congress, which is statutorily mandated; and
- It provides the City with the opportunity to describe its progress in assisting neighborhoods and specific populations with a variety of community development issues as stipulated in the City's Five-Year Consolidated Plan.

All social service organizations under the City's Special Needs Services Goal (as identified in the Annual Action Plan) accomplished or exceeded annual objectives. The City's has also continued to implement several public facility/infrastructure improvement projects, including the City's Minor Home Repair Program to assist low/moderate-income residents complete urgently needed interior health and safety repairs.

Although the City's established program goals identified in the Annual Action Plan remained the same, the City established additional objectives, responding to, and mitigating the effects of the COVID-19 in FY 2020. This objective was financially supported by HUD through grants under the Coronavirus Aid, Relief, and Economic Security Act (CARES-Act) in March 2020, and a subsequent round of funding in September 2020. These rounds of CARES-Act funding were considered supplemental funding to the CDBG Program and were referred to as "CDBG-Coronavirus" (CDBG-CV) Funds. The City of Indio has been implementing the CDBG-CV program for three years. In FY 2022, the effects of Covid-19 continued to impact the City of Indio, resulting in allocation of supplemental funds to local non-profit agencies for fair housing assistance, legal counseling, and landlord/ tenant negotiations. According to the most recent PR-26 Financial Summary Report for the CDBG-CV program, the City of Indio spent \$ 1,189,422 in CDBG-CV funds, with a remaining balance of \$78,699.80.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
CDBG administration	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$162,096	Other	Other	5	5	100%	1	1	100%
Neighborhood Preservation	Affordable Housing Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		800	0	0.00%
Neighborhood Preservation	Affordable Housing Non-Housing Community Development	CDBG: \$50,500	Homeowner Housing Rehabilitated	Household Housing Unit	20	0	0.00%	20	0	0.00%

Neighborhood Preservation	Affordable Housing Non-Housing Community Development	CDBG: \$1,257,456.05	Other	Other	0	0				
Social and Economic Support	Non-Homeless Special Needs	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	1500	0	0.00%			
Social and Economic Support	Non-Homeless Special Needs	CDBG: \$33,952.60	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	1487		210	1487	708.10%
Social and Economic Support	Non-Homeless Special Needs	CDBG: \$	Homelessness Prevention	Persons Assisted	0	0		20	0	0.00%
Social and Economic Support	Non-Homeless Special Needs	CDBG: \$	Other	Other	0	0		2900	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan,

giving special attention to the highest priority activities identified.

The City's use of funds directly addresses the four (4) major initiatives (listed by highest priority) that were proposed within the City's five-year Consolidated Plan:

- Maintain and enhance the quality of existing residential neighborhoods;
- Provide support of programs that meet the social services and economic needs of the City's residents with an emphasis on the homeless, seniors and youth;
- Promote affordable housing opportunities for all economic segments of the community; and,
- CDBG Grant Administration

Consistent with the City's top priority needs, the City's CDBG funding was allocated to complete public infrastructure and facility improvements within eligible CDBG areas within the City. These improvements may be considered part of the City's Better Neighbor Program (BNP), a grassroots program that worked closely with residents to identify and carryout programs and projects funded with CDBG Funds. The public and facility improvements initiated and/or completed during the action plan year may be considered in a way a result of the Better Neighborhoods Program. In past years CDBG funds were also used for housing repairs.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).
91.520(a)

	CDBG
White	6,623
Black or African American	419
Asian	70
American Indian or American Native	33
Native Hawaiian or Other Pacific Islander	28
Total	7,173
Hispanic	2,730
Not Hispanic	4,443

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Whites were the largest population served (6,623 individuals), with Hispanic the second-highest population served (2,730 individuals). American Indian or American Natives were the smallest demographic group during the 2022/2023 CAPER period. Most beneficiaries of the CDBG program received non-housing assistance through public services.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	810,480	\$1,567,245.15

Table 3 - Resources Made Available

Narrative

The City received its regular annual allocation CDBG Funds in the amount of \$810,480 during FY 2022-23. The PR-26 Financial Summary Report revealed the City expended \$1,567,245.15 during the program year when considering CDBG funds used from any program year. The PR-26 Activity reports reflects the amount of FY 2022-23 CDBG funds expended. The City spent \$744,526.93 in FY 2022-2023 CDBG funds. On March 27, 2020, the Coronavirus Aid, Relief, and Economic Security Act (CARES-Act), Public Law 11- 136, was signed, providing \$5 billion to HUD to re-distribute to Grantees such as the City to prevent, prepare for, and respond to COVID-19 and the economic and housing impacts caused by this unprecedented crisis. These CARES-Act Funds were categorized as supplemental CDBG Funds, and specifically called CDBG-Coronavirus (CDBG-CV) Funds.

To date, the City of Indio has received two rounds of CDBG-CV Funding (CDBG-CV1 and CDBG-CV3), which brought its cumulative allocation amount for CDBG-CV Funds to \$1,268,122. The first round's allocation of \$512,368 (CDBG-CV1) was allocated as amended in the City's 2019-20 Annual Action Plan (AAP). On September 11, 2020, the City was notified of its second CARES Act allocation of \$755,754 (CDBG-CV3), and the City Council approved the use of the funds. To date, \$1,189,422.20 has been spent in response to Covid-19. In FY 2022-23, CDBG-CV funds were awarded to agencies to assist with fair housing assistance, tenant/landlord negotiations and other legal assistance.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Better Neighborhoods Program		20	
CDBG	51	30	
City Wide	49	50	

Table 4 – Identify the geographic distribution and location of investments

Narrative

Indio used a place-based strategy during the CAPER reporting period. The geographic distribution of funding is predicated somewhat on the nature of the activity to be funded. It is the City's intent to fund activities in the areas most directly affected by the needs of low-income residents and those with other

special needs. The Annual Action Plan directs investment geographically to an area benefit neighborhood. The area benefit category is the most used national objective for activities that benefit a residential neighborhood. An area benefit activity is one that benefits all residents in a particular area, where at least 51% of the residents are low and moderate-income persons. Public infrastructure improvements are an area benefit activity when they are in a predominately low- and moderate-income neighborhood.

Due to the pandemic, the City experienced significant delays in several critical public improvement projects. Most of the City's infrastructure projects couldn't start in PY 2021. Several projects mobilized and were completed during FY 2022-2023. The following projects were completed : Teen Center public facility improvements, Senior Center Improvements, Kenner Street Lights, Dr. Carreon Park Improvements.

During FY 2022-2023 the City made two substantial amendments to their FY 2019 Action Plan to allocate funds for continued public services to benefit low- and moderate-income persons who have been impacted by Covid-19. One amendment was made in May 2022 to program CDBG-CV funds in the amount of \$81,008.97 and a subsequent amendment was made in September of 2022 to reprogram \$155,070.83. All funds were programed for public service activities in response to the pandemic. CDBG-CV funds were allocated to provide fair housing services, senior services, and services for homeless persons.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City seeks to leverage its allocation of CDBG and CDBG-CV Funds by working closely with various funding agencies, consider the use of alternate available local funds/efforts to help meet the objective of the Annual Action Plan. The City is not a direct recipient of HOME Funds so matching funds are not required. Although the City is not responsible for providing a local match for the use of any of these funding sources, the City utilized local funds such as Measure X funds. The Measure was placed on the ballot in a previous CAPER period to address essential service priorities and needs in the City. The use of those funds was identified through community outreach. Measure X provides locally controlled funding to help the City maintain essential City services including 911 emergency response times, road maintenance and police services including gang and drug enforcement programs.

In addition, the City partners with local non-profit organizations to provide CDBG public services. Partner agencies use other community resources, foundation grants, donations, and in-kind services to leverage CDBG funds.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	0	0
Total	0	0

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City does not receive HOME funds. During the reporting period, the City did not fund any housing directly using federal funds; however, the City has met with affordable housing developers to consider housing sites. Currently, the housing market and increasing material and labor housing production costs have affected affordable housing production. In partnership with the County of Riverside Housing Authority, the City exceeded its annual goal of providing rental assistance units to residents directly through the County's Housing Choice Voucher (Section 8) Program. However, the City did not have as a

stated goal in its Annual Action Plan the goal of developing new affordable housing using CDBG or CDBG-CV Funds.

Like most communities, a major obstacle to meeting the needs of the homeless and developing new affordable units is funding limitations. Over the years, community partnerships with county, state, and federal agencies have been integral to meeting the needs of the underserved community. However, with the dissolution of the Redevelopment Agencies in California under AB X1 26, Low/Moderate Income Housing Funds have been limited for use for the development of housing. Assistance to provide homeless programs is no longer eligible.

Discuss how these outcomes will impact future annual action plans.

The City does not receive HOME funds. The City did not fund any housing directly using Federal Funds; however, the City did meet with affordable housing developers to consider housing sites for development of affordable housing. Currently, the housing market and lack of available local funds (especially since the loss of Redevelopment housing funds) have affected affordable housing production.

Like most communities, limited funds impact the ability to develop affordable housing units. Over the years, community partnerships with county, state, and federal agencies have been integral to meeting the needs of the underserved community.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
Total	0	0

Table 7 – Number of Households Served

Narrative Information

The City’s goal for the use of CDBG funding is to ensure the highest percentage of individuals or households served are of low-incomes or below. In FY 2022-23, 100% of the residents who benefited from using the HUD Funds were of low-income or below. In its 2022 Annual Action Plan, the City did not have the goal of using its CDBG allocation to provide affordable housing. Therefore, the table displaying the number of households assisted at each income level who received housing assistance during the program year should equal zero. However, another action taken to foster and maintain affordable housing is the jurisdiction included working in close collaboration with the Housing Authority of the County of Riverside (HARC) to provide public housing within the City. The City will continue to work

independently and closely with the County Housing Authority and local nonprofits to provide assistance to low-income families. As population demographics continue to change, the City will continue to work with the county housing authority and local (and regional) nonprofits to develop public housing projects in Indio. The City and the County of Riverside work together to provide the following Section 8 assistance:

- *Housing Choice Voucher (HCV) Program.* HCV is the County's Section 8 voucher program, which includes other programs and services available to HCV participants, such as Moving to Work.
- *Moving to Work Program.* The Moving to Work (MTW) Program is a demonstration program supported by HUD and created to accomplish three (3) goals: 1) promote self-sufficiency among HCV assisted families; 2) achieve program efficiency and reduce costs, and 3) increase housing choice for low-income households.

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CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)
Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

During FY 2022-23, the City used CDBG and CDBG-CV Funds to fund several public service agencies to reach out and serve homeless persons. These agencies included FIND Food Bank, the Coachella Valley Rescue Mission, and Martha's Village and Kitchen. To date, \$ was expended in City CDBG-CV funds for programs assisting the homeless.

The Consolidated Plan identified the City's priority needs and allocation priorities are homeless families with children; homeless individuals; and a homeless subpopulation of chronically homeless. This was partially based on input from the homeless assistance providers that were consulted during the preparation of the Consolidated Plan, who indicated that families with children and individuals were the homeless most in need. The County of Riverside's *10-Year Strategic Plan to End Homelessness* has identified ending chronic and episodic homelessness as a high priority. The City's priority is the children of homeless families.

During the Reporting Period, the City used CDBG public service funds to address the needs of homeless persons. These services were provided by the Coachella Valley Rescue Mission and Martha's Village and Kitchen—two prominent homeless shelters/service providers in the Coachella Valley. During the Reporting Period, the City also funded the FIND Food Bank, which provided valuable services to the homeless and near-homeless population.

Additionally, several local agencies provided outreach, referral, and supportive services, and/or tenant rental assistance to over individuals during the Reporting Period. Those agencies included the County's Department of Mental Health, the Desert Outreach Program, and the Shelter Plus Care East Program, all supported/funded by the County's Continuum of Care Program.

Addressing the emergency shelter and transitional housing needs of homeless persons

During the Reporting Period, the City participated in monthly Committee and Sub-committee meetings of the Coachella Valley Association of Governments (CVAG) Homelessness Committee. The City's representation at CVAG via several CVAG committee meetings helps ensure the CVAG Homelessness Committee addresses homelessness issues in the east-end of the Coachella Valley, particularly Indio. Also present in that meeting are County of Riverside's Mental Health and Continuum of Care Members that work collectively to address a variety of underserved needs in the Coachella Valley. Other service providers also serve as Ex-Officios and provide technical and specialized support and information to the Committee.

The Committee was instrumental in creating a new homeless shelter in the west-end of the Coachella Valley several years ago. That served to offset the cost of addressing homelessness in the east-end of the Coachella Valley. However, that homeless shelter closed several years ago. Recently, Martha's Village and Kitchen opened a new homeless service center in Palm Springs (located in the west-end of the Coachella Valley) to address homeless issues and provide services.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

During the Reporting Period, the City supported the efforts of the County of Riverside to end chronic and episodic homelessness. The City also supported the Coachella Valley Association of Government's (CVAG's) Eastern Coachella Valley Homeless Plan, which sought to address the service needs of the existing homeless shelters (Martha's Village and Kitchen, and the Coachella Valley Rescue Mission). The City also provided CDBG funds from previous program years to assist the Coachella Valley Rescue Mission.

During the Reporting Period, the City emphasized helping low-income individuals and families avoid becoming homeless, including extremely low-income individuals and families impacted by the Covid-19. The City supported a full range effort of public service agencies (non-profit agencies) by providing CDBG-CV Funds to expand their services to address the needs of those individuals/households who were affected by COVID-19. This effort included a contract with Lift to Rise in 2020 where 292 low-income families were provided rental assistance to prevent homelessness as of August 15, 2021.

While the City does not directly apply for Continuum of Care (CoC) funds, the City incorporated in the Consolidated Plan the County of Riverside recommendations and objectives for ending chronic homelessness. The objectives included street outreach, emergency shelter and transitional housing bed creation, permanent supportive housing creation, and permanently affordable housing creation.

During the Reporting Period, the City participated in monthly Committee and Sub-committee meetings of the Coachella Valley Association of Governments (CVAG) Homelessness Committee. The Committee was instrumental in creating a new homeless shelter in the west-end of the Coachella Valley several years ago. This has served to offset the cost of the east-end to address homelessness issues. One of the City's City Council Member served as the Chair of the Committee. This representation helped ensure the CVAG Homelessness Committee addresses homelessness issues in the east-end of the Coachella Valley, where Indio is located. Also present in that meeting are County of Riverside's Mental Health and Continuum of Care Members that work collectively to address a variety of underserved needs in the Coachella Valley. Other service providers also serve as Ex-Officios and provide technical and specialized support and information to the Committee.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The ABC Recovery Center and the Coachella Valley Rescue Mission provided transitional housing services. Both facilities are in Indio and received HUD Supportive Housing Program (SHP) Grants Super NOFA Funds through the County of Riverside Continuum of Care and provided services to families/individuals. As members of the CoC, the City works alongside these two agencies to ensure help to low-income individuals and families of Indio in avoiding becoming homeless, especially extremely low-income individuals and families.

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CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City does not own or manage public housing units. The City cooperates with the County of Riverside Housing Authority to provide Section 8 housing assistance.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City does not own or manage public housing units. The City cooperates with the County of Riverside Housing Authority to provide Section 8 housing assistance.

Actions taken to provide assistance to troubled PHAs

Not Applicable. The City does not own or manage public housing units. The City cooperates with the County of Riverside Housing Authority to provide Section 8 Housing assistance. The County of Riverside Housing Authority is not a troubled PHA.

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CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Staff continued to monitor all regulations, ordinances, departmental processing procedures, and residential development fees to ensure these requirements do not excessively constrain affordable residential development. During the program year, density bonus incentives were made available as incentives to affordable housing developers. However, because of the downturn in the housing market, and the negative impact on affordable-housing construction, no development requested density bonus benefits or other concessions.

On April 20, 2022, the State of California Department of Housing and Community Development (HCD) notified the City that the City's 2021-2029 Housing Element of the General Plan had been approved by HCD. The City adopted the Housing Element with the intent to satisfy the state law and to create the pathway to developing affordable housing, while removing barriers to the development of affordable housing. Part of this effort included developing pro-housing strategies that would layout the plan to encourage and support housing development. The City will continue to develop the plan

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City also participated in various Committees, Taskforces and Meeting Groups with other Cities and non-profit agencies to coordinate other services. For example, City staff participated in monthly meetings of the Coachella Valley Association of Governments (CVAG) Homelessness Committee Meetings, of which the current City Mayor serves as Chair of the Committee. This representation in the CVAG Homelessness Committee ensures that homelessness issues are addressed in Indio. Also present in those meetings are County of Riverside's Mental Health and Continuum of Care Members that work collectively to address a variety of underserved needs in the Coachella Valley.

City staff also participates in the Coachella Valley Workforce Housing Trust Taskforce meetings to work with other agencies and businesses (through a public/private partnership) to address the affordable and workforce housing needs on a regional basis. Staff also participated in Riverside County's Housing Program Network Meetings held in Riverside to discuss regional housing issues.

The City's Housing and Neighborhood Services Manager has been designated as the City's designated representative on the Continuum of Care Steering Committee with the County and participates in a multitude of related committees/subcommittees.

The City also conducts the Homeless Point-in-Time Homeless Count and Survey of the sheltered and unsheltered homeless populations. This is a process that the County of Riverside Continuum of Care

program is required to coordinate to meet Federal requirements. The City formed a local Indio Team that met multiple times with local stakeholders to plan for and conduct the Count. The stakeholders typically include the County, local churches, the local homeless shelters, ABC Recovery Center, and other volunteers.

Altogether, the City of Indio staff participated in a variety of programs and efforts to overcome possible gaps in institutional structure and enhance coordination. Staff also participated in HUD-sponsored workshops and training and worked with the County of Riverside and other Entitlement Communities in hopes of developing an informal peer-networking group.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

To reduce lead in existing housing, and to prevent possible exposure to lead in City rehabilitation projects, Indio has in place plans to adhere to HUD guidelines for lead-safe work practices in all housing rehabilitation projects funded with Federal or non-Federal funds. In particular, the City did not complete any exterior rehabilitation of homes that would trigger adherence to the National-Lead Based Paint regulations during the reporting period. For the property to trigger the LBP test requirement threshold, it must be built pre-1978. This threshold also triggers a requirement that licensed contractors be certified by a federally approved testing agency after taking an eight (8) hour class. Additionally, the Lead-Based Paint (LBP) regulations require specific methods to be utilized to avoid disturbing surfaces that may contain LBP, and methods on how to properly contain an area that is under construction/rehabilitation.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City's anti-poverty strategy includes continued support of the County's Section 8 rental assistance program and Family Self-Sufficiency Program. Referral services to these services were also included as the City's actions to reduce the number of persons living below the poverty level. The Section 8 Program helped to reduce poverty by supplementing the income of lower-income families and making rental housing more affordable. The City also continued to support the Housing Authority's Family Self-Sufficiency (FSS) Program. The FSS Program is designed to help Housing Authority tenants become self-sufficient in a five-year period. A primary benefit of the FSS is asset accumulation. The outcome evaluation of this service is ongoing, as participants participate in a long-term process to become self-sufficient. The City also provided support to the Riverside County Continuum of Care (CoC) to conduct its Homeless Count of homeless individuals/households and homeless veterans.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

During the reporting period, the City's Community Development Department was the lead department responsible for managing and coordinating the City's affairs associated with the CDBG and CDBG-CV funding. This included management and implementation of the various programs/activities and organizations involved with the funding. The Community Development Department worked closely with

other City departments and the community to develop programs and activities to improve low- and moderate-income neighborhoods throughout Indio. The overall program activities include housing, public facility and infrastructure improvements, public and social service activities, and economic development activities. The City collaborated with public agencies, for-profit agencies, and non-profit organizations to provide the programming and services.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

During the Reporting Period, the City of Indio partnered with Inland Fair Housing and Mediation Board to provide specialized fair housing-related services to residents. By partnering with Inland Fair Housing and Mediation Board to provide needed services, the City was able to increase/enhance community access to these services and, thus, provide adequate service delivery. City CDBG staff and staff from Inland Fair Housing and Mediation Board are in frequent communications regarding referrals and administration/operation issues that may arise. The City is confident of Inland Fair Housing's abilities and knowledge, as they are a reputable partner also serving other local Cities that receive CDBG funds. The City also participated in various Committees, Taskforces and Meeting Groups with other Cities and non-profit agencies to coordinate other services. For example, City staff participated in monthly meetings of the Coachella Valley Association of Governments (CVAG) Homelessness Committee Meetings. This representation in the CVAG Homelessness Committee ensures that homelessness issues are addressed in Indio. Also present in those meetings are County of Riverside's Mental Health and Continuum of Care Members that work collectively to address a variety of underserved needs in the Coachella Valley.

Altogether, the City of Indio staff participated in a variety of programs and efforts to overcome possible gaps in institutional structure and enhance coordination. Staff also participated in HUD-sponsored workshops and training and worked with the County of Riverside and other Entitlement Communities in hopes of developing an informal peer-networking group.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Housing Choice for Special Populations

Actions taken: The City continued to promote the construction of affordable for-sale and/or rental housing units with three or more-bedroom units affordable to very low- and low-income families. The City shall publicize financial and regulatory incentive opportunities to developers for these unit types including promoting the need for three or more-bedroom units during pre-application meetings, contacting affordable housing developers, and creating informational fliers at the Community Development Department and in all general application packets.

Education and Resources

Actions taken: Through Inland Fair Housing and Mediation Board, the City worked with other fair housing advocates to conduct additional fair housing workshops in Indio to educate about fair housing rights.

Unfair Lending and Insurance Practices

Action Taken: Through Inland Fair Housing and Mediation Board, the City monitored complaints regarding unfair/predatory lending and assessed lending patterns using the data collected under the Home Mortgage Disclosure Act (HMDA), the Community Reinvestment Act (CRA) and other data sources.

Apartment Owners/Managers Fair Housing Education

Actions taken: Through Inland Fair Housing and Mediation Board, the City worked in conjunction with apartment owner/manager associations to outreach to owners of small rental properties regarding fair housing laws.

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CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City's Housing & Neighborhood Services Division is responsible for ensuring that the receipt and expenditure of HUD funds comply with program requirements through the monitoring of program performance. Careful evaluation of the housing and public service delivery system can be the most effective tool in detecting gaps and making appropriate modifications. Indio will follow monitoring procedures identified in the City's Sub-recipient Monitoring Plan created in 2013. Other procedures will include in-house review of progress reports and expenditures, and on-site visits to ensure compliance with federal regulations. The monitoring system will encourage uniform reporting to achieve consistent information on beneficiaries. Monitoring will also aim at resolving any program or accounting findings or other problems that may keep an organization from meeting its contractual obligations. Technical assistance will be provided where necessary.

Furthermore, project and financial data on CDBG-funded activities will be maintained using HUD's IDIS (Integrated Disbursement Information System) software. The use of this system allows HUD staff easy access to local data for review and progress evaluation.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

As a prerequisite to submitting its CAPER, the City must adhere to the citizen/community participation requirements as specified in the City's adopted Citizen Participation Plan. Accordingly, the draft CAPER was made available to the public for a 15-day period to provide an opportunity to review the document and/or express their views/concerns regarding the City's performance in the use of CDBG Funds. A reasonable number of free copies of the CAPER were made available to citizens and groups upon request. The CAPER was also posted on the City's website in accordance with the City's pandemic notification provisions and a required notice was posted on the City Website and posted prominently at The City Council Chambers which is accessible and visible to the public. Although, the City would consider any comments or views of citizens received, no comments or views were received from the public.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There are no changes in the City's program objectives.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

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CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There are no changes in the City's program objectives.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

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CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

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Attachment

Cover Page

DRAFT



City of Indio
FY 2022-2023
CAPER

Prepared by: Community Development Department
Presented to U.S. Department of Housing and Urban Development (HUD)

PR-26 CDBG & CDBG-CV



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	156,411.66
02 ENTITLEMENT GRANT	810,480.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	1,374,356.10
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,341,247.76

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,405,149.15
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,405,149.15
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	162,096.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,567,245.15
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	774,002.61

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,351,626.43
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,351,626.43
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	96.19%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	33,952.60
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	33,952.60
32 ENTITLEMENT GRANT	810,480.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	810,480.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	4.19%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	162,096.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	162,096.00
42 ENTITLEMENT GRANT	810,480.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	810,480.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.00%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	3	85	6760116	Dr. Carreon Park Improvements (turf/irrigation/hardscape) (FY19/20 Funds)	03F	LMA	\$9,716.92
					03F	Matrix Code	\$9,716.92
2022	4	134	6760116	Public Infrastructure Neighborhood Revitalization Infrastructure Improvement (2022)	03K	LMC	\$540,874.53
2022	4	134	6797320	Public Infrastructure Neighborhood Revitalization Infrastructure Improvement (2022)	03K	LMC	\$47,258.30
2022	4	134	6802701	Public Infrastructure Neighborhood Revitalization Infrastructure Improvement (2022)	03K	LMC	\$68.00
					03K	Matrix Code	\$588,200.83
2021	8	126	6760116	ADA Curb Ramp Upgrades (2021)	03L	LMC	\$403,858.98
2021	8	126	6797320	ADA Curb Ramp Upgrades (2021)	03L	LMC	\$38,390.24
2021	8	126	6802701	ADA Curb Ramp Upgrades (2021)	03L	LMC	\$203.00
					03L	Matrix Code	\$442,452.22
2019	3	86	6760116	Street Light Improvements (conversion to LED) Kenner St. Area Phase 1 (FY19/20 Funds)	03Z	LMA	\$207,481.43
2019	3	86	6802701	Street Light Improvements (conversion to LED) Kenner St. Area Phase 1 (FY19/20 Funds)	03Z	LMA	\$10,920.07
2020	1	93	6760116	LED Street Light Conversion Project Public Infrastructure Improvements (City of Indio) (2020)	03Z	LMA	\$7,411.86
2020	1	93	6797320	LED Street Light Conversion Project Public Infrastructure Improvements (City of Indio) (2020)	03Z	LMA	\$884.50
2020	1	93	6802701	LED Street Light Conversion Project Public Infrastructure Improvements (City of Indio) (2020)	03Z	LMA	\$106.00
					03Z	Matrix Code	\$226,803.86
2022	2	132	6797320	Fair Housing Services (2022)	05J	LMC	\$14,155.05
2022	2	132	6802701	Fair Housing Services (2022)	05J	LMC	\$2,061.22
2022	2	132	6806473	Fair Housing Services (2022)	05J	LMC	\$3,783.73
2022	2	135	6802701	Landlord/Tenant Mediation Services (2022)	05J	LMC	\$12,890.75
2022	2	135	6806473	Landlord/Tenant Mediation Services (2022)	05J	LMC	\$1,061.85
					05J	Matrix Code	\$33,952.60
2021	9	127	6760116	Minor Home Repair Program (2021)	14A	LMH	\$50,500.00
					14A	Matrix Code	\$50,500.00
Total							\$1,351,626.43

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2022	2	132	6797320	No	Fair Housing Services (2022)	B22MC060601	EN	05J	LMC	\$14,155.05
2022	2	132	6802701	No	Fair Housing Services (2022)	B22MC060601	EN	05J	LMC	\$2,061.22
2022	2	132	6806473	No	Fair Housing Services (2022)	B22MC060601	EN	05J	LMC	\$3,783.73
2022	2	135	6802701	No	Landlord/Tenant Mediation Services (2022)	B22MC060601	EN	05J	LMC	\$12,890.75
2022	2	135	6806473	No	Landlord/Tenant Mediation Services (2022)	B22MC060601	EN	05J	LMC	\$1,061.85
								05J	Matrix Code	\$33,952.60
Total				No	Activity to prevent, prepare for, and respond to Coronavirus					\$33,952.60

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	1	131	6760116	Program Administration (2022)	21A		\$115,425.55
2022	1	131	6797320	Program Administration (2022)	21A		\$43,990.16



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	1	131	6802701	Program Administration (2022)	21A		\$2,680.29
Total							\$162,096.00

PR26 - Activity Summary by Selected Grant

Date Generated: 09/08/2023

Grantee: INDIO

Grant Year: 2022

Formula and Competitive Grants only

Total Grant Amount for CDBG 2022 Grant year = \$810,480.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
CA	INDIO	2022	B22MC060601	Administrative And Planning	21A		131	No	Open	\$162,096.00	\$162,096.00		\$162,096.00	\$162,096.00
Total Administrative And Planning										\$162,096.00	\$162,096.00	20.00%	\$162,096.00	\$162,096.00
CA	INDIO	2022	B22MC060601	Public Improvements	03K	LMC	134	No	Open	\$589,384.00	\$548,478.33		\$629,106.50	\$588,200.83
Total Public Improvements										\$589,384.00	\$548,478.33	67.67%	\$629,106.50	\$588,200.83
CA	INDIO	2022	B22MC060601	Public Services	05A	LMC	133	No	Open	\$24,000.00	\$0.00		\$24,000.00	
CA	INDIO	2022	B22MC060601	Public Services	05J	LMC	132	No	Open	\$20,000.00	\$20,000.00		\$20,000.00	\$20,000.00
CA	INDIO	2022	B22MC060601	Public Services	05J	LMC	135	No	Open	\$15,000.00	\$13,952.60		\$15,000.00	\$13,952.60
Non CARES Related Public Services										\$59,000.00	\$33,952.60	4.19%	\$59,000.00	\$33,952.60
Total 2022 - CDBG										\$810,480.00	\$744,526.93	91.86%	\$850,202.50	\$784,249.43
Total 2022										\$810,480.00	\$744,526.93	91.86%	\$850,202.50	\$784,249.43
Grand Total										\$810,480.00	\$744,526.93	91.86%	\$850,202.50	\$784,249.43





PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	1,268,122.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	1,268,122.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,189,422.20
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	1,189,422.20
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	78,699.80

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,189,422.20
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	1,189,422.20
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	1,189,422.20
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	543,668.20
17 CDBG-CV GRANT	1,268,122.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	42.87%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
20 CDBG-CV GRANT	1,268,122.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.00%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	6	110	6544614	Emergency Food & Overnight Shelter Program (Coachella Valley Rescue Mission) (CDBG-CV1)	05W	LMC	\$66,666.00
		111	6544614	Shelter in Place Supportive Services (Marthas Village and Kitchen) (CDBG-CV1)	05Z	LMC	\$66,666.00
		112	6544614	Food Distribution and Outreach Program (FIND Food Bank) (CDBG-CV1)	05W	LMC	\$66,666.00
		113	6544614	Expanded COVID-19 Fair Housing Services (CDBG-CV1)	05J	LMC	\$21,656.00
		114	6544614	Legal Aid Services for Tenants impacted by COVID-19 (ICLS) (CDBG-CV1)	05C	LMC	\$56,831.00
		115	6544608	Indio Rental Payment Assistance Grant Program (in partnership with Lift to Rise) (CDBG-CV3)	03Z	LMC	\$645,754.00
		116	6547315	United Way of the Desert Water Bill Payment Assistance Program (CDBG-CV3)	05Z	LMC	\$17,901.98
			6547316	United Way of the Desert Water Bill Payment Assistance Program (CDBG-CV3)	05Z	LMC	\$5,000.00
			6627497	United Way of the Desert Water Bill Payment Assistance Program (CDBG-CV3)	05Z	LMC	\$6,089.05
		117	6544614	Expanded COVID-19 Tenant/Landlord Mediation Services (IFHMB) CDBG-CV1	05K	LMC	\$11,550.00
		128	6686161	Legal Aid Services for Tenants impacted by COVID-19 (ICLS) (CDBG-CV1)	05C	LMC	\$58,912.00
		129	6686161	Expanded COVID-19 Fair Housing Services (CDBG-CV1)	05J	LMC	\$4,879.94
		130	6686161	Expanded COVID-19 Tenant/Landlord Mediation Services (IFHMB) CDBG-CV1 Tenant	05K	LMC	\$3,470.23
		136	6806473	CDBG-CV Coachella Valley Rescue Mission	03T	LMC	\$78,690.00
		138	6806473	CDBG-CV Marthas Village & Kitchen	03T	LMC	\$78,690.00
Total							\$1,189,422.20

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	6	110	6544614	Emergency Food & Overnight Shelter Program (Coachella Valley Rescue Mission) (CDBG-CV1)	05W	LMC	\$66,666.00
		111	6544614	Shelter in Place Supportive Services (Marthas Village and Kitchen) (CDBG-CV1)	05Z	LMC	\$66,666.00
		112	6544614	Food Distribution and Outreach Program (FIND Food Bank) (CDBG-CV1)	05W	LMC	\$66,666.00
		113	6544614	Expanded COVID-19 Fair Housing Services (CDBG-CV1)	05J	LMC	\$21,656.00



Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	6	114	6544614	Legal Aid Services for Tenants impacted by COVID-19 (ICLS) (CDBG-CV1)	05C	LMC	\$56,831.00
		116	6547315	United Way of the Desert Water Bill Payment Assistance Program (CDBG-CV3)	05Z	LMC	\$17,901.98
			6547316	United Way of the Desert Water Bill Payment Assistance Program (CDBG-CV3)	05Z	LMC	\$5,000.00
			6627497	United Way of the Desert Water Bill Payment Assistance Program (CDBG-CV3)	05Z	LMC	\$6,089.05
		117	6544614	Expanded COVID-19 Tenant/Landlord Mediation Services (IFHMB) CDBG-CV1	05K	LMC	\$11,550.00
		128	6686161	Legal Aid Services for Tenants impacted by COVID-19 (ICLS) (CDBG-CV1)	05C	LMC	\$58,912.00
		129	6686161	Expanded COVID-19 Fair Housing Services (CDBG-CV1)	05J	LMC	\$4,879.94
		130	6686161	Expanded COVID-19 Tenant/Landlord Mediation Services (IFHMB) CDBG-CV1 Tenant	05K	LMC	\$3,470.23
		136	6806473	CDBG-CV Coachella Valley Rescue Mission	03T	LMC	\$78,690.00
		138	6806473	CDBG-CV Marthas Village & Kitchen	03T	LMC	\$78,690.00
Total							\$543,668.20

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

No data returned for this view. This might be because the applied filter excludes all data.

Public Notice

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