

City of Indio FY 2023-2024 Annual Action Plan

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The Annual Action plan must provide a concise summary of the federal resources expected to be available. These resources include Community Development Block Grant (CDBG) Funds, anticipated program income, and other resources such as private and non-federal public sources that are reasonably expected to be available to the City of Indio to carry out its Strategic Plan contained in the 2019-2024 Five Year Consolidated Plan over the course of the City's Fiscal Year 2023-2024 (FY23/24). The CDBG allocation for this period of July 1, 2023 to June 30, 2024, will be \$876,226.

Method of Determining Annual Objectives

In preparing the Annual Action Plan (AAP), the City used several methods to analyze the housing and community development needs of Indio. Methods surveying community residents and stakeholders, analyzing U.S. Census data, and utilizing information in several City and county planning documents. The City hosted public hearings and met with organizations as an effort to outreach to and encourage the participation of all residents, particularly low- and moderate-income residents, elderly persons, and persons with disabilities. The purpose of the meetings was to inform the community about the AAP process and to identify opportunities to improve collaborative efforts and eliminate service delivery gaps to develop and sustain decent and affordable housing, suitable living environments and expanded community and economic opportunities.

Annual Action Plan Format

In 2012, HUD released the e-Con Planning Suite with interactive tools and resources for grantees to use in the preparation of the Consolidated Plan and Annual Action Plan in the Integrated Disbursement and Information System (IDIS). This new tool provides data from HUD-selected sources, primarily 2010 Census data and the American Community Survey (ACS) data set. Despite the primary reliance on HUD-selected data sources, grantees are permitted opportunities to customize their Consolidated Plans and Annual Action Plans.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items, or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

In June 2019, the City Council approved a 5-Year Consolidated Plan, as required by the US Department of Housing and Urban Development (HUD) that identified the priorities for the City's use of CDBG funding

during the term of the ConPlan. The City identified the following general objectives to be addressed during the 5-year planning period:

- Public infrastructure improvement projects in residential neighborhoods such as streetlight improvements and street rehabilitation projects.
- Fair and affordable housing programs, especially targeting extremely low- and low-income households, including home-ownership programs; and,
- Increased public services through local non-profits, particularly services and programs for homeless families and individuals; and
- Economic Development activities that create jobs and support small businesses owned by women, minorities and/or low-to-moderate income individuals.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

Each year, the U.S. Department of Housing and Urban Development (HUD) assesses the City of Indio' management of CDBG program funds, the City's compliance with the ConPlan, and the extent to which the City is preserving and developing decent affordable housing, creating a suitable living environment, and expanding economic opportunities. Overall, the City has performed satisfactorily in addressing its priority needs and carrying out the programs described in the ConPlan.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

March 15, 2023, Public Hearing No. 1 was held by the City Council during a public City Council Meeting to solicit public input regarding community needs and funding alternatives. After considering the funding alternatives to include in the draft AAP, Council authorized staff to move forward with the draft and activities presented later in AP-35. The required Public Hearing Notice was published in the Desert Sun newspaper March 1, 2023.

<u>April 3, 2023, to May 2, 2023,</u> A 30-Day Public Review Period for the Draft AAP was held. The required Public Notice was published in The Desert Sun newspaper, the City's newspaper of general circulation on March 1, 2023.

<u>May 3, 2023,</u> Public Hearing No. 2 (final public hearing) was held by the City Council to consider approval of the AAP. Public Hearing Notice was published on March 1, 2023.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

During the first Public Hearing there were no comments received from the public.

6. Summary of comments or views not accepted and the reasons for not accepting them

Not Applicable.

7. Summary

The City of Indio seeks to use FY 2023-2024 CDBG funds to continue meeting the goals and objectives of the Consolidated Plan to primarily benefit low- and moderate-income persons through public infrastructure improvements and public services.

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	INDIO	Community Development Dept. Housing &
		Neighborhood Services

Table 1 – Responsible Agencies

Narrative (optional)

The City of Indio Community Development Department is the lead agency for overseeing the development of the Consolidated Plan. This Department is also responsible for the preparation of the Annual Action Plan, Consolidated Annual Performance and Evaluation Report (CAPER) and CDBG program administration.

Consolidated Plan Public Contact Information

Jesus Gomez, Housing and Neighborhood Services Manager

100 Civic Center Mall

Indio, CA 92201

AP-10 Consultation - 91.100, 91.200(b), 91.215(l)

1. Introduction

Under a City Council- City Manager form of government, the City Council appoints and provides policy direction to the City Manager, who is responsible for administering the City's daily operations. As the elected legislative body of the City of Indio, the City Council has overall responsibility for the scope, direction and financing of City services. In setting policy, the City Council works closely with citizen advisory commissions and committees, considers staff information and recommendations, and receives comments from the public during open forums, such as in City Council Meetings. In the preparation of the Annual Action Plan, the City has consulted with public departments and agencies, social service and non-profit organizations to understand the community's needs and available resources. The City met with several internal City department representatives to provide information about the AAP and its processes. Department staff provided input on how CDBG resources could be used and leveraged to provide services. The City of Indio specifically contacted agencies representing persons with HIV/AIDS, homeless persons, low-income youth, and persons with disabilities, elderly persons, and persons with alcohol and/or substance abuse problems. Additionally, cities and governments within the region were contacted and consulted.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

The principal provider of community development and economic development programs, housing projects, and financial support will be the City of Indio. However, The Housing Authority of the County of Riverside (HARIVCO) administers the Section 8 Voucher program and manages public housing located in the County. According to HARIVCO, funding to modernize the public housing units to ensure long-term physical and social viability of the developments is done through the HUD yearly funded Capital Fund Program. Capital Program activities to be undertaken by HARIVCO are identified in the Public Housing Agency (PHA) 5 Year and One-Year Action Plans. The residents are invited each year to contribute to the drafting of the Housing Authority's Plan and planned use of Capital Fund monies. A resident advisory board is formed and meets at least twice each year to review the PHA's strategy and policies for both public housing and tenant-based housing. The City works closely with to qualify Indio residents for Section 8 Housing Choice Vouchers. The City provides information on the availability of Section 8 programs to qualified residents. Other key health, mental health and service agencies that the City works closely with are the Riverside County Human Resources Division, Disabled Access Office; Riverside County Department of Public Services 2017 and Homeless Count; and Riverside Housing Department of Public Health, Childhood Lead Poisoning Prevention Program (CLPPP).

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The City participates in various Committees, Taskforces and Meeting Groups with other Cities and non-profit agencies to coordinate other services. For example, City staff participated in monthly meetings of the Coachella Valley Association of Governments (CVAG) Homelessness Committee Meetings This representation in the CVAG Homelessness Committee ensures that homelessness issues are addressed in Indio. Also present in those meetings are County of Riverside's Mental Health and Continuum of Care Members that work collectively to address a variety of underserved needs in the Coachella Valley.

City staff also participates in the Coachella Valley Workforce Housing Trust Taskforce meetings to work with other agencies and businesses (through a public/private partnership) to address the affordable and workforce housing needs on a regional basis. Staff also participated in Riverside County's Housing Program Network Meetings held in Riverside to discuss regional housing issues.

The City's Housing Programs Manager is the City's designated representative on the Continuum of Care Steering Committee with the County and participates in a multitude of related committees/subcommittees.

The City spearheaded a sub-committee to conduct the Homeless Count and Survey of the sheltered and unsheltered homeless population on January 25, 2023. This was a requirement of the County of Riverside Continuum of Care. The City met multiple times with local stakeholders that would assist with the Count. The stakeholders included the County, the local homeless shelters which included the Coachella Valley Rescue Mission and Martha's Village and Kitchen, and other City volunteers. The County Survey was a success.

Altogether, City of Indio staff participated in a variety of programs and efforts to overcome possible gaps in institutional structure and enhance coordination. Staff also participated in HUD-sponsored workshops and trainings and worked with the County of Riverside and other Entitlement Communities to develop an informal peer-networking group.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The City participates in various Committees, Taskforces and Meeting Groups with other Cities and non-profit agencies to coordinate other services. For example, City staff participated in monthly meetings of the Coachella Valley Association of Governments (CVAG) Homelessness Committee Meetings This representation in the CVAG Homelessness Committee ensures that homelessness issues are addressed in

Indio. Also present in those meetings are County of Riverside's Mental Health and Continuum of Care Members that work collectively to address a variety of underserved needs in the Coachella Valley.

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The City's Housing and Neighborhood Services Manager is the City's designated representative on the Continuum of Care efforts with the County and participates in a multitude of related committees/subcommittees.

The City spearheaded a sub-committee to conduct the Homeless Count and Survey of the sheltered and unsheltered homeless population on January 25, 2023. This was a requirement of the County of Riverside Continuum of Care. The City met multiple times with local stakeholders that would assist with the Count. The stakeholders included the County, local churches, the local homeless shelters, Coachella Valley Rescue Mission, Martha's Village and Kitchen, and other City volunteers. The County and Survey was a success.

Altogether, City of Indio staff participated in a variety of programs and efforts to overcome possible gaps in institutional structure and enhance coordination. Staff also participated in HUD-sponsored workshops and trainings and worked with the County of Riverside and other Entitlement Communities to develop an informal peer-networking group.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

Agency/Group/Organization	CITY OF INDIO
Agency/Group/Organization Type	Other government - Local
What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Anti-poverty Strategy
Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	All applicable agencies were consulted.

Identify any Agency Types not consulted and provide rationale for not consulting

Not Applicable.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead	How do the goals of your Strategic Plan overlap with the goals of each plan?
	Organization	
		The County of Riverside is a Continuum of Care (COC) applicant and conducts homeless counts, surveys
Continuum of	County of	of the homeless population, and strategic planning to end homelessness. Consistent with the goals of
Care	Riverside	the COC, the City of Indio's Strategic Plan will provide support to nonprofits that meet the social services
		needs of the City's residents with an emphasis on the homeless.
		Based on the Regional Housing Needs Allocation (RHNA) set forth by the State of California, the Housing
		Element is the City's chief policy document for the development of affordable and market rate housing.
City of India	Housing Flomont	Consistent with this policy document, the City will maintain and enhance the quality of existing
City of Indio	Housing Element	residential neighborhoods through a joint effort between various City Department; and promote and
		encourage fair housing opportunities for all economic segments of the community, regardless of age,
		sex, ethnic background, physical condition, or family size.

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

All applicable agencies were consulted. A complete list of the organizations consulted, and anticipated outcomes are a part of "Unique Attachments" listed in HUD's Integrated Disbursement and Information System (IDIS).

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation. Summarize citizen participation process and how it impacted goal setting

March 15, 2023, A City Council Meeting was held to solicit public input regarding community needs and funding alternatives. Council provided input and consensus regarding funding and activities to bring back in a draft AAP on March 15, 2023. This served as an additional forum for the City Council, residents, and interested organizations to express their views on the City Council's Fiscal Year 2023-2024 Annual Action Plan.

Public Hearings

March 15, 2023, Public Hearing No. 1 held by the City Council during a noticed City Council Meeting to solicit public input regarding community needs and to consider funding alternatives to include in the draft AAP. Council authorized staff to move forward with the draft and activities presented later in AP35. The required Public Hearing Notice was published in The Desert Sun, the City's newspaper of General circulation March 1, 2023.

May 3, 2023, Public Hearing No. 2 (final public hearing) was held by the City Council to consider approval of the AAP. Public Hearing Notice was published on March 1, 2023.

30-Day Public Review Period

April 3,2023, to May 2, 2023, 30-Day Draft AAP Public Review Period to allow members of the public to review and comment on the draft plan. A copy of the draft documents was made available for public review through the City's website and by request through the City's Community Development Department. The required Public Notice was published in the Desert Sun newspaper on March 1, 2023.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Public Meeting	Non- targeted/broad community	Public Hearings were held March 15th and May 4th by the City Council	No comments received from the public	No comments were received from the public	
2	Internet Outreach	Non- targeted/broad community	Public Notifications regarding public hearings for the AAP. Public notice regarding the 30-day review period were published in The Desert Sun Newspaper.		No comments received	
3	Public Meeting	Non- targeted/broad community	Draft Documents were made available on the City of Indio website and at City Hall for public review and comment		No comments received	

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

Indio is expected to receive an allocation of \$876,226 in CDBG funds for FY 2023-2024. Funds will be used to provide Public improvements, public services, housing assistance and program administration.

Anticipated Resources

Program	_				Available Yea	r 1	Expected	Narrative Description
	Funds		Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$	Amount Available Remainder of ConPlan \$	
CDBG	public -	Acquisition						FY 2023-2024 CDBG
	federal	Admin and						Allocation
		Planning						
		Economic						
		Development						
		Housing						
		Public						
		Improvements						
		Public Services	876,226	0	0	876,226	876,226	
Other	public -	Housing						Remaining CDBG funds
	federal	Public						from prior year
		Improvements		0	0			

Program	Source of	Uses of Funds	Expe	ected Amoun	t Available Yea	Expected	Narrative Description	
	Funds		Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$	Amount Available Remainder of ConPlan \$	
Other	public - federal	Housing Public Services	0	0	0	0	0	

Table 5 - Expected Resources - Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The City does not receive HOME, ESG, HOPWA, Section 8, Competitive McKinney-Vento Homeless Assistance Act Funds, HOME Match, or ESG Match. Therefore, there will be no leveraging for these funds. However, the City will leverage CDBG funds with City General Funds and Housing Funds to maximize resources available to provide needed service.

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

Discussion: N/A



Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort	Goal Name	Start	End	Category	Geographic	Needs Addressed	Funding	Goal Outcome Indicator
Order		Year	Year		Area			
1	Neighborhood	2019	2024	Affordable	City Wide	Maintain and	CDBG:	Public Facility or Infrastructure
	Preservation			Housing	CDBG	enhance the quality	\$570,226	Activities for Low/Moderate
				Non-Housing		of existing residents		Income Housing Benefit: 800
				Community		Promote affordable		Households Assisted
				Development		housing		
						opportunities for all e		
2	Social and	2019	2024	Non-Homeless	City Wide	Maintain and	CDBG:	Public service activities other
	Economic			Special Needs	CDBG	enhance the quality	\$130,000	than Low/Moderate Income
	Support					of existing residents		Housing Benefit: 210 Persons
						support of nonprofits		Assisted
						that to meet the		Homelessness Prevention: 20
						social ser		Persons Assisted

Sort	Goal Name	Start	End	Category	Geographic	Needs Addressed	Funding	Goal Outcome Indicator
Order		Year	Year		Area			
3	CDBG	2019	2024	Affordable	City Wide	Maintain and	CDBG:	
	administration			Housing		enhance the quality	\$175,000	
				Public Housing		of existing residents		
				Homeless		Promote affordable		
				Non-Homeless		housing		
				Special Needs		opportunities for all		
				Non-Housing				
				Community				
				Development				

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Neighborhood Preservation
	Goal Description	
2	Goal Name	Social and Economic Support
	Goal Description	
3	Goal Name	CDBG administration
	Goal Description	

Projects

AP-35 Projects – 91.220(d)

Introduction

The activities to be undertaken during FY23/24 are summarized below. All activities listed in the table are expected to be completed by June 30, 2024.

Projects

#	Project Name
1	Administration
2	Fair Housing Services
3	Senior Meals Program (public service)
4	Homeless ServicesCoachella Valley Rescue Mission (public service)
5	Homeless Services—Martha's Village and Kitchen (public service)
6	FIND Foodbank (public service)
7	Public Infrastructure Neighborhood Revitalization Project

Table 7 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

These allocations were made to continue meeting the needs addressed in the Consolidated Plan and to fulfil the City's strategic objectives.

AP-38 Project Summary

Project Summary Information

1	Project Name	Administration			
	Target Area	City Wide			
	Goals Supported	CDBG administration			
	Needs Addressed	Maintain and enhance the quality of existing residents by promoting affordable housing opportunities			
	Funding	CDBG: \$175,000			
	Description	Funds will be used to provide CDBG Program Administration.			
	Target Date	6/30/2024			
	Estimate the number and type of families that will benefit from the proposed activities	Not Applicable			
	Location Description	100 Civic Center Mall Indio, CA 92201			
	Planned Activities	Grant management/oversight/operations			
2	Project Name	Fair Housing Services			
	Target Area	City Wide			
	Goals Supported	Social and Economic Support			
	Needs Addressed	Maintain and enhance the quality of existing residents by supporting this HUD-approved fair housing counseling agency. This will help meet social service goals.			
	Funding	CDBG: \$35,000			

Description	To provide comprehensive services that affirmatively address and promote fair housing (anti-discrimination) rights and provide landlord/tenant mediation and other services to Indio residents.
Target Date	6/30/2024
Estimate the number and type of families that will benefit from the proposed activities	210 households
Location Description	
Planned Activities	To provide comprehensive services that affirmatively address and promote fair housing (anti-discrimination) rights and landlord/tenant services to Indio residents.
Project Name	Senior Meal Program (public service provided by Indio Senior Center)
Target Area	City Wide
Goals Supported	Social and Economic Support
Needs Addressed	Maintain and enhance the quality of existing residents by supporting the efforts of a social service agency
Funding	CDBG: \$24,000
Description	Funds will be used to provide meals to low/moderate income seniors
Target Date	6/30/2024
Estimate the number and type of families that will benefit from the proposed activities	100 Seniors
Location Description	45700 Aladdin St, Indio, CA 92201
Planned Activities	Expansion of current program to provide additional meals to seniors
Project Name	Homeless Services -Coachella Valley Rescue Mission

4	Target Area	
	Goals Supported	Social and Economic Support
	Needs Addressed	Maintain and enhance the quality of existing residents by supporting the efforts of a social service agency that provides services to homeless individuals and families
	Funding	\$24,000
	Description	
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	20 low-income persons
	Location Description	47-470 Van Buren St. Indio, CA 92201
	Planned Activities	CDBG funds will be used to provide shelter and case management services
5	Project Name	Martha's Village and Kitchen (Public Services)
	Target Area	City Wide
	Goals Supported	Social and Economic Support
	Needs Addressed	Maintain and enhance the quality of existing residents by supporting the efforts of a social service agency that provides services to food-insecure individuals and families
	Funding	CDBG: \$24,000
	Description	Funds will be used to provide meals to low/moderate income households
	Target Date	6/30/2024

	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	83-791 Date Avenue Indio, CA 92201
	Planned Activities	Funds will be used to provide shelter and homeless services
6	Project Name	FIND Food Bank
	Target Area	City Wide
	Goals Supported	Social and Economic Support
	Needs Addressed	Maintain and enhance the quality of existing residents by supporting the efforts of a social service agency that provides services to food-insecure individuals and families
	Funding	CDBG: \$24,000
	Description	Funds will be used to provide meals to low/moderate income households
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	83775 Citrus Ave Indio, CA 92201
	Planned Activities	Funds will be used to provide food to low- and moderate-income persons in the City of Indio through mobile food pantry services in new locations established in Indio because of the CDBG funding

7	Project Name	Public Infrastructure Neighborhood Revitalization Infrastructure Improvement project
	Target Area	CDBG
	Goals Supported	Neighborhood Preservation
	Needs Addressed	Maintain and enhance the quality of existing residents in low/moderate-income neighborhoods
	Funding	CDBG: \$570,226
	Description	Public infrastructure improvements to curb ramps streets, sidewalks, curbs, and ramps to meet current Americans with Disability Act (ADA) standards and to increase accessibility.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	800 low-income households
	Location Description	Kenner Street and Jewel Tract Neighborhoods
	Planned Activities	Improvement to public infrastructure for increased accessibility. Including but not limited to: Street rehabilitation/reconstruction, sidewalk installation, Americans with Disabilities Act (ADA) curb ramp upgrades and/or other improvements that will have a significant impact In a neighborhood and that result in the maximum benefit to the community and residents once addressed.

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Indio will use a place-based strategy during the planning period. The geographic distribution of funding is predicated somewhat on the nature of the activity to be funded. It is the City's intent to fund activities in the areas most directly affected by the needs of low-income residents and those with other special needs. The Annual Action Plan directs investment geographically to an area benefit neighborhood, which are typically described as CDBG Eligible Census Tracts. The area benefit category is the most used national objective for activities that benefit a residential neighborhood. An area benefit activity is one that benefits all residents in an area, where at least 51% of the residents are low and moderate-income persons. Public infrastructure improvements are an area benefit activity when they are in a predominately low- and moderate-income neighborhood.

Geographic Distribution

Target Area	Percentage of Funds
City Wide	35
CDBG	65
Better Neighborhoods Program	

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

The basis for assigning the priority to each category was based on the identified needs expressed during the consultation and citizen participation process. In addition, priorities were determined by information gathered from the Census, a market study and existing community documents, which include the City of Indio' Housing Element. It is the City's intent to fund activities in the areas most directly affected by the needs of low-income residents and those with other special needs. To create substantive neighborhood improvements and stimulate additional, unassisted improvement efforts, the City will focus a portion of its housing-related funding in targeted low-income and special needs neighborhoods.

Discussion

Affordable Housing

AP-55 Affordable Housing - 91.220(g)

Introduction

The City will encourage the development of housing units for households earning 30 percent or less of the Median Family Income for Riverside County. Specific emphasis shall be placed on the provision of family housing and non-traditional housing types such as single-resident occupancies, transitional facilities and housing units serving temporary needs. The City will encourage development of housing for extremely low-income households through a variety of activities such as outreach to nonprofit and through discussions with for-profit housing developers, providing in-kind technical assistance for housing developers, financing and funding assistance and expedited processing as appropriate

One Year Goals for the Number of Households to be Supported	
Homeless	0
Non-Homeless	0
Special-Needs	0
Total	0

Table 9 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	0
Rehab of Existing Units	0
Acquisition of Existing Units	0
Total	0

Table 10 - One Year Goals for Affordable Housing by Support Type

Discussion

According to the SCAG 2012-2035 Regional Transportation Plan/Sustainable Communities Strategy (RTP/SCS) Growth Forecast adopted in April 2012, the population of Indio is forecast to increase to 111,800 residents by 2035, which will be an increase of 47.0 percent from 2010.

AP-60 Public Housing – 91.220(h)

Introduction

This section describes what actions the City will take in the given program year to carry out the public housing portion of the Strategic Plan contained in the Consolidated Plan. The section will identify the way its plan will address the needs of public housing during the program year. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the City will describe the way it will provide financial or other assistance to improve the operations of the public housing agency to remove such a designation.

Actions planned during the next year to address the needs to public housing

The City of Indio does not own public housing. The City works in close collaboration with HARIVCO to provide public housing within the City. Indio will continue to work independently and closely with HARIVCO and local nonprofits to provide assistance to low-income families. As population demographics continue to change, the City will continue to work with HARIVCO and local (and regional) nonprofits to develop public housing projects in Indio. The City and the County of Riverside work together to provide the following Section 8 assistance:

• Housing Choice Voucher Program (HCV) - This is the County's Section 8 voucher program, which includes other programs and services available to HCV participants, such as Moving to Work.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

HARIVCO encourages resident involvement through various methods, particularly focusing on self-sufficiency and enhancing the quality of one's own life. HARIVCO connects residents and participants to services, activities, and other organizations that promote that vision. There are Neighborhood Network Centers (including public computer centers) and community partnerships for residents to utilize. On the HARIVCO website, resident can locate relevant services and service providers in dedicated "resident" and "resident services" sections. Additionally, HARIVCO provides newsletters and reports about the status of its programs and residents for current and future participants. This program is available to low/moderate income homebuyers in Indio.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

HARIVCO is not designated as a "troubled" public housing authority

Discussion

With the completion of the General Plan amendment in 2020, the City anticipates higher density

residential development with more affordable units. The possibility exists that a lower-than-anticipated number of lower-income units could be developed on sites identified as either entitled projects. The City will strive to meet its fair share of the regional need for lower-income units, as well as pursue goal achievement of 6th Cycle RHNA goals.

AP-65 Homeless and Other Special Needs Activities – 91.220(i) Introduction

This section describes the City's one-year goals and the specific actions it will undertake in the program year to carry out the homeless strategy outlined in the Consolidated Plan Homelessness Strategy. It will also describe the jurisdiction's one-year goals and specify the activities it will undertake to serve the housing and supportive service needs of non-homeless populations who require supportive housing.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

One-year Goal 1: Encourage Housing for Extremely low-Income Households

The City shall encourage the development of housing units for households earning 30 percent or less of the Median Family Income for Riverside County. Specific emphasis shall be placed on the provision of family housing and non-traditional housing types such as single-resident occupancies, transitional facilities and housing units serving temporary needs. The City will encourage development of housing for extremely low-income households through a variety of activities such as outreach to nonprofit and for-profit housing developers, providing in-kind technical assistance for housing developers, financing and funding assistance and expedited processing as appropriate.

One year Goal 2: Outreach by the City's Quality of life (QOL) team

In addition to reaching out to homeless individuals and households through the work of the local homeless shelters and service providers, the City will be employing the City's Quality of Life Team. The Quality of Life (QOL) Team is made up of uniformed police officers that have been trained and have the capacity to work closely with the homeless community, as well as other local County and service agencies who can provide valuable services to the homeless individuals/households. The QOL Team is also made up of support staff, as well as a licensed social worker, that serves as an additional resource. The social worker not only establishes key relationships with the homeless community, but also makes the necessary connections between the homeless clients and key resources. Since employing this team, the City has improved the level and form of interaction with the homeless community and has improved the quality of life of its residents.

Addressing the emergency shelter and transitional housing needs of homeless persons

State Housing Law requires that cities identify sites that can adequately accommodate emergency homeless shelters. Additionally, cities must not unduly discourage or deter these uses. With the adoption of Ordinance Nos. 1633 and 1634, the Zoning Map was amended to designate an Emergency Shelter

Overlay Zone District for emergency shelters at specific sites. In addition, Municipal Code definitions related to housing, including emergency shelters, transitional housing and supportive housing were amended such that transitional and supportive housing are residential uses subject to the same regulations and procedures that apply to other residential uses of the same type in the same zone. These amendments were requirements of State law (SB 2).

The City is also providing CDBG funding to support the efforts of the Coachella Valley Rescue Mission (CVRM) and Martha's Village and Kitchen to provide emergency shelter and case management services for the homeless.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Martha's Village and Kitchen run a full-service program that helps homeless persons make the transition to independent living. While this program is not directly run by the City, Martha's Village and Kitchen provides the model of their program to the City. In addition, the program has been funded through the City of Indio's CDBG program.

The City is supporting the Senior Meals Program during the 2023-24 fiscal period. The Senior Meals program is part of the solution to homelessness and helps with homeless prevention. Through the Indio Senior Center, the funding provided through the City's CDBG Program funds provides expanded meal services to many low-income seniors 62 years old and over

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

Rental assistance is a component of the City's strategy to prevent homelessness by individuals and families who are at risk of homelessness. Among this group are extremely low-income renters who are spending more than 50% of their income on housing costs. Also, among the people who are threatened with homelessness, are the persons and families on the Section 8 waiting list. The City will continue to support the County of Riverside Housing Authority's Section 8 rental assistance program. In addition, the City will encourage and facilitate the Housing Authority's landlord outreach efforts in Indio. In addition, the City's fair housing provider will assist those renters and homeowners in jeopardy of losing their housing. They

will mediate landlord/tenant complaints and work with the tenant in formulating a plan, such as a rent repayment plan, and mediate with the landlord in accepting the terms so that the tenant is not eventually evicted. Through its default and foreclosure counseling, the Housing Resource Center's first charge is to assist the homeowner in obtaining a loan modification or workout plan that will keep them in their home. Both actions contribute to preventing homelessness.

Discussion

The City's strategy for assisting the homeless, those at risk of becoming homeless, and other special needs groups is focused on funding supportive services and programs in Indio. These include the following:

• Fair Housing Services and Tenant/Landlord Mediation

Activity: Free and confidential fair housing counseling regarding housing rights and responsibilities, discrimination investigation services, and mediation services

• Senior Meals Program (Indio Senior Center)

Activity: Funds will be used to provide meals to low- and moderate-income seniors in the City of Indio.

- FIND Food Bank
- Coachella Valley Rescue Mission

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

The City's Housing Element includes an analysis of potential and actual governmental constraints on the maintenance, improvement, or development of housing for all income levels, including land-use controls, building codes and their enforcement, site improvements, fees and other exactions required of developers, and local processing and permit procedures. Notable barriers to developing affordable housing in Indio include:

- Market Constraints
- Constructions Costs
- Labor and Land Costs
- Governmental Constraints
- Land-Use Controls
- Land-Use Designations
- Geologic and Other Environmental Constraints

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The State of California Department of Housing and Community Development (HCD) approved the City's Housing Element Update in April 2022. The update included an analysis of governmental constraints, which is summarized below. The City's general plan and zoning code were also amended to encourage affordable and transitional housing. Because of the analysis, the City concluded that its policies and current practices do not create significant barriers to affordable housing. However, because of new State laws, such as SB 2, the City will need to adopt new land use and other standards to facilitate and encourage the production of affordable housing. For example, development standards for Single Room Occupancy (SRO) housing units will need to be established. In addition, some existing policies – such as density bonuses – will need to be refined to address the requirements of a recently enacted law (SB 1818).

Discussion:

The City is committing to removing or ameliorating the barriers to affordable housing. The full listing of actions can be found in the current Housing Element, which provides a description of each barrier, its significance to affordable housing in Indio, and the actions planned/taken to remove or ameliorate the negative effects of the barriers.

AP-85 Other Actions – 91.220(k)

Introduction:

The section will describe the City's planned actions to carry out the following strategies outlined in the Consolidated Plan:

- Foster and maintain affordable housing;
- Evaluate and reduce lead-based paint hazards;
- Reduce the number of poverty-level families;
- Develop institutional structure; and
- Enhance coordination.

In addition, the City will identify obstacles to meeting underserved needs and propose actions to overcome those obstacles.

Actions planned to address obstacles to meeting underserved needs

The two primary obstacles to meeting the needs of underserved populations in Indio are:

- Limited City Funding for support services,
- Costs associated with acquiring and maintaining affordable housing for low and extremely low (homeless) income residents

The City of Indio will take the following actions to address obstacles to meeting underserved needs:

- Promote and encourage housing opportunities for all economic segments of the community, regardless of age, sex, ethnic background, physical condition, or family size.
- Maintain and enhance the quality of existing residential neighborhoods.
- Provide support services to meet the housing needs of the City's residents, specifically homeless households, and at-risk youth other special needs groups.
- Improve the quality and increase the quantity of public improvements that benefit low- and moderate-income residents.

Provide services to non-homeless special needs populations.

Actions planned to foster and maintain affordable housing

The City supports cooperation in the development of affordable housing through financial and/or technical assistance. The City will cooperate with developers to provide housing opportunities for extremely low, very-low, low and moderate-income households. The City shall also evaluate the effectiveness of its partnerships with non-profit housing developers on an annual basis. Based on its

findings, the City will seek ways to expand and foster its partnerships as appropriate. The City will assist and encourage housing development for extremely low, very-low, low and moderate-income households through a variety of activities such as providing in-kind technical assistance, funding support, land write-downs, expedited processing, fee deferrals, and incentives and concessions that meet or exceed State density bonus law as appropriate. The City shall also encourage the development of housing units for households earning 30 percent or less of the Median Family Income for Riverside County. Specific emphasis shall be placed on the provision of family housing and non-traditional housing types such as single-resident occupancy, transitional facilities and housing units serving temporary needs. The City will encourage development of housing for extremely low-income households through a variety of activities such as outreach to nonprofit and for-profit housing developers, providing in-kind technical assistance for housing developers, financing and funding assistance and expedited processing as appropriate.

Actions planned to reduce lead-based paint hazards

The City will continue to work in partnership with the County's Childhood Lead Poisoning Prevention Programs (CLPPP's). For the outreach program, promotional brochures advertising the program's lead hazard control activities are developed and distributed. Advertising brochures are printed in both English and Spanish and sent out to those residents with historical childhood lead poisoning cases, blood lead levels above 10 up/dl. CLPPP provided outreach activities and blood lead screening. Other outreach activities included lead poisoning prevention presentations to local communities and immunization clinics and setting up booths at health fairs. Blood lead screening was held at target areas. Promotional products are distributed to families participating in blood lead screening. CLIPP also contributed to our outreach activities with program promotions to landlords and tenants through workshops. Information booths were set up at local malls and County Fairs, and lead-based paint literatures and brochures were distributed to the public at community events. The free lead testing program is also advertised to area residents via a flyer included in neighborhood publications and newspaper within the area. CLIPPS Public Health media production office produced videos on lead-based paint hazard control for landlords, homeowners, and other potential clients as part of their educational and outreach program.

Actions planned to reduce the number of poverty-level families

Indio' antipoverty strategy is closely aligned with the goals and objectives of the overall affordable housing plan. These goals include reducing poverty, creating new and affordable housing, developing, and promoting services for at-risk populations, expanding job training, and providing public and social services. The City will also continue partnering with organizations to provide a continuum of services addressing the full range of needs of low- and moderate-income families.

All communities share a goal to eradicate poverty. The City recognizes that a goal to reduce poverty will contribute to the economic wellbeing of individuals and families. The families whose income increases above the poverty level will be able to live independent of public and private assistance.

Goal: To reduce poverty level incomes below current levels by 2018. This goal will be monitored – in part

- by the results of ACS data.

Policy: To continue to support and coordinate with public and private efforts aimed at preventing and reducing poverty level incomes.

Policy: To conduct outreach with public and private agencies whose mission is to reduce poverty level incomes.

Program: To support and coordinate with the organizations who directly or indirectly contribute to a reduction in poverty such as the Community Action Partnership (CAP) of Riverside County, County of Riverside Housing Authority and Desert Alliance for Community Empowerment.

Actions planned to develop institutional structure

The City maintains primary management of as well as the coordination of the various organizations involved in these processes. The staff within the Community Development Department work closely with other City departments and the community to develop programs and activities that improve low- and moderate-income neighborhoods throughout Indio. The administration of program activities includes housing, public facility and infrastructure improvements, public and social service activities and economic development activities. The City collaborates with public agencies, for-profit agencies, and non-profit organizations to provide the programming and services.

Actions planned to enhance coordination between public and private housing and social service agencies

Indio will continue to work closely and partner with the County of Riverside, local organizations, nonprofits, and the HACR to address regional issues that affect the needs of low-income persons, special needs populations and other at-risk groups.

Discussion:

Through the development of the Policy Program, the City has identified six broad housing priorities:

- To assist in the development of housing opportunities and accessibility for all economic levels in the City.
- To remove constraints that hinder the production and conservation of affordable housing units.
- To provide and maintain an adequate supply of sites for the development of new affordable housing. To preserve, rehabilitate and enhance existing housing and neighborhoods.
- To ensure that all housing programs are available without discrimination based on race, color, religion, sex, national origin, ancestry, marital status, age, household composition, income, size,

disability, or any other arbitrary factor.

To encourage and enhance intergovernmental, public, and private coordination and cooperation to achieve an adequate supply of housing for all residents of the community.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction:

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next	
program year and that has not yet been reprogrammed	C
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to	
address the priority needs and specific objectives identified in the grantee's strategic plan.	C
3. The amount of surplus funds from urban renewal settlements	C
4. The amount of any grant funds returned to the line of credit for which the planned use has not	
been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0
Other CDBG Requirements	
1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that	
benefit persons of low and moderate income. Overall Benefit - A consecutive	
period of one, two or three years may be used to determine that a minimum	
overall benefit of 70% of CDBG funds is used to benefit persons of low and	
moderate income. Specify the years covered that include this Annual Action Plan. 75.	.00%