

Indio MDP Cost Estimate Summary

| ID No. | MDP Facility ID | Construction Sub Total | Mobilization, Water Control, etc. (22%) | Contingencies (12%) | Construction Cost Total | Administration, Engineering, Mitigation (28%) | Subtotal (1) | Detention Basin (2) | Right-of-Way (3) | MDP Cost Total | Remarks |
|--------|----------------------------|------------------------|---|---------------------|-------------------------|---|----------------------|---------------------|-------------------|----------------------|--|
| 1 | Jefferson St North SD | \$ 1,538,560 | \$ 338,483 | \$ 184,627 | \$ 2,061,670 | \$ 482,492 | \$ 2,544,163 | | | \$ 2,544,000 | For Jefferson (N) St. Flow only |
| 2 | Avenue 42 SD | \$ 897,160 | \$ 197,375 | \$ 107,659 | \$ 1,202,194 | \$ 281,349 | \$ 1,483,544 | | | \$ 1,484,000 | West of Monroe Street |
| 3 | Monroe St North SD | \$ 911,040 | \$ 200,429 | \$ 109,325 | \$ 1,220,794 | \$ 285,702 | \$ 1,506,496 | | | \$ 1,506,000 | For Monroe (N)St. Flow only |
| 4 | Indio Springs St SD | \$ 1,262,820 | \$ 277,820 | \$ 151,538 | \$ 1,692,179 | \$ 396,020 | \$ 2,088,199 | | | \$ 2,088,000 | East of CVSWC |
| 5 | Avenue 44 SD | \$ 5,378,760 | \$ 1,183,327 | \$ 645,451 | \$ 7,207,538 | \$ 1,686,779 | \$ 8,894,318 | | | \$ 8,894,000 | West of CVSWC |
| 6 | Avenue 45 SD System | \$ 7,106,420 | \$ 1,563,412 | \$ 852,770 | \$ 9,522,603 | \$ 2,228,573 | \$ 11,751,176 | \$ 1,116,200 | | \$ 12,867,000 | Including Market Basin |
| 7 | Civic Center SD System | \$ 1,991,800 | \$ 438,196 | \$ 239,016 | \$ 2,669,012 | \$ 624,628 | \$ 3,293,640 | | | \$ 3,294,000 | Including Modify Marshall Parkway |
| 8 | Dr. Carreon SD System | \$ 8,414,600 | \$ 1,851,212 | \$ 1,009,752 | \$ 11,275,564 | \$ 2,638,819 | \$ 13,914,383 | | | \$ 13,914,000 | Including Modify Fairgnd & Davis Basin |
| 9 | Cabazon Road SD | \$ 3,670,640 | \$ 807,541 | \$ 440,477 | \$ 4,918,658 | \$ 1,151,113 | \$ 6,069,770 | | \$ 55,000 | \$ 6,125,000 | Including R/W for Channel |
| 10 | Avenue 48 SD System | \$ 17,483,660 | \$ 3,846,405 | \$ 2,098,039 | \$ 23,428,104 | \$ 5,482,876 | \$ 28,910,980 | | \$ 185,000 | \$ 29,096,000 | Including R/W for Channel |
| 11 | Avenue 49 SD | \$ 1,829,760 | \$ 402,547 | \$ 219,571 | \$ 2,451,878 | \$ 573,813 | \$ 3,025,691 | \$ 263,600 | | \$ 3,289,000 | Including Monroe Basin |
| 12 | Jefferson St South SD | \$ 396,600 | \$ 87,252 | \$ 47,592 | \$ 531,444 | \$ 124,374 | \$ 655,818 | | | \$ 656,000 | For Jefferson (S) St. Flow only |
| 13 | Areas South of Ave. 48 (5) | \$ 5,511,870 | \$ 1,212,611 | \$ 661,424 | \$ 7,385,906 | \$ 1,728,522 | \$ 9,114,428 | | | \$ 9,114,000 | Summary of Parkway Infiltration Trenchs |
| 14 | Golf Center Pkwy SD (GCP) | \$ 682,160 | \$ 150,075 | \$ 81,859 | \$ 914,094 | \$ 213,925 | \$ 1,128,020 | | | \$ 1,128,000 | East of CVSWC |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | Indio MDP Total | \$ 57,075,850 | \$ 12,556,687 | \$ 6,849,102 | \$ 76,481,639 | \$ 17,898,987 | \$ 94,380,626 | \$ 1,379,800 | \$ 240,000 | \$ 95,999,000 | |
| | | | | | | | | | | | |
| | Alternative (4) | | | | | | | | | | |
| 15 | Cabazon Road SD Alt 1 | \$ 4,663,940 | \$ 1,026,067 | \$ 559,673 | \$ 6,249,680 | \$ 1,462,612 | \$ 7,712,291 | | | \$ 7,712,000 | Use RCP inplace of Concrete Trap Channel |
| 16 | Avenue 48 SD Alt 1 | \$ 20,560,995 | \$ 4,523,419 | \$ 2,467,319 | \$ 27,551,733 | \$ 6,447,928 | \$ 33,999,661 | | | \$ 34,000,000 | Use RCB inplace of Concrete Trap Channel |

(1) Cost based on RCFC&WCD 2018 Project Planning Costs Worksheet

(2) Total Construction Cost with Eng & Admin for new Detention Basins

(3) \$50,000 per acre Raw Land Cost for Right-of-Way cost, only for Trap. Channels

(4) Concrete Trap Channel being replaced by RCP or RCB, no R/W take, add additional Catch Basins to intercept runoffs

(5) Summary of the infiltration trenches for the areas south of Avenue 48, include Ave 50, Ave 52, Jefferson Street, Monroe Street and Jackson Street