

RCFC & WCD

2018

August 21, 2019

Calendar On

2018 - 0089 -

DATE

PROJECT NUMBER

INDIO MDP- DR. CARREON SYSTEM

PROJECT NAME

CONSTRUCTION COST	\$	<u>8,414,600</u>
PLUS 22% LUMP SUM ITEMS	+	<u>1,851,212</u>
PLUS 12% CONTINGENCY	+	<u>1,009,752</u>
SUBTOTAL	=	<u>11,275,564</u>
ENV. MITIGATION COSTS	+	<u>0</u>
PLUS 25% ENG & ADMIN	+	<u>2,356,088</u>
PLUS 3% MSHCP MITIGATION FEE	+	<u>282,731</u>
RIGHT-OF-WAY	+	<u>0</u>
TOTAL \$		<u>13,914,000</u>

DATE OF R/W ESTIMATE

ADDITIONAL INFORMATION

PROJECT
LENGTH

00 + 00

RESPONSIBLE
SECTION



ENGR. INT.

PROJECT TYPE:

Flood Control Water Conservation Water Quality Enhancement Ground Water Recharge

Other CITY OF INDIO MDP

PROJECT DESCRIPTION:

DR. CARREON MDP DRAINAGE FACILITY, INCLUDING STORM DRAIN PIPE, EXISTING RIV. CO. FAIRGROUNDS & JACKSON SOUTH SOCCER PARK BASIN MODIFICATION, PARKWAY INFILTRATION TRENCH, TUNNELING UNDER R/R TRACKS... FROM MONROE ST. TO CABAZON DR. AND A MINOR STORM DRAIN EXT. ON AVE 46 WEST OF CLINTON ST.

**RIVERSIDE COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT
2018 PROJECT PLANNING COSTS**

PROJECT DESCRIPTION: **INDIO MDP- DR. CARREON SYSTEM**

ITEM	UNIT	QUANTITY	CRITERIA	2018 Cost	TOTAL
TRAP. CHANNEL EXCAVATION	CY		b > 8	\$6.60	
			b ≤ 8	\$9.20	
RCB & RECT. CHAN. EXCAVATION	CY		b > 12	\$8.00	
			b ≤ 12	\$12.10	
COMPACTED FILL	CY		EXC > FILL	\$3.25	
			EXC < FILL	\$7.30	
STRUCTURE BACKFILL	CY			\$10.40	
TRAP. CHANNEL CONCRETE	CY		b > 8 ¹	\$380.00	
			b ≤ 8	\$480.00	
R.C.B. CONCRETE (INCLUDING STEEL)	CY		L > 150	\$720.00	
			L < 150	\$860.00	
RECT. CHAN. CONC. (INCLUDING STEEL)	CY		L > 150	\$440.00	
			L < 150	\$615.00	
CUTOFF WALL (2' TYP.)	LF			\$13.50	
SUBDRAIN	LF		6 < b ≤ 16	\$12.50	
			b > 16	\$25.00	
FENCING (6' TYP.)	LF			\$21.30	
CATCH BASINS	LF	868		\$560.00	\$486,080
MANHOLES (PIPE)	EA	24	FOR MAINLINE	\$6,200.00	\$148,800
		32	FOR JUNCTION	\$8,000.00	\$256,000
MANHOLES (RCB)	EA			\$2,100.00	
HOT MIX ASPHALT (HMA) TYPE A ³	SF			\$3.00	
CLASS 2 BASE (3" THICK)	SF			\$0.40	
ROCK SLOPE PROTECTION ⁴ CONC.-ROCK SLOPE PROTECTION	CY ²			\$80.00	
				\$130.00	
STORM DRAINS	SEE STORM DRAIN COST SHEET				\$6,023,720
SLAB BRIDGES	LBS	SEE BRIDGE COST SHEET	REBAR CONCRETE	\$1.10	
	CY			\$540.00	
MISCELLANEOUS COSTS	SEE MISCELLANEOUS COST SHEET				\$1,500,000
DAM & BASIN COSTS	SEE DAM & BASIN COST SHEET				
1. No.4 bars at 18 inches 2. 1.9 tons/cy 3. Includes 4" A.C. & 8" A.B. 4. Use 75% for large installations (>1000cy) 5. Use 125% of rock slope protection to determine concreted-rock quantity 6. i.e. Mobilization, Water Control, etc. 7. Connector pipe, etc. 8. Cell typically only used for ADP Updates.	CONSTRUCTION COST				\$8,414,600
	LUMP SUM ITEMS (22%) ⁶				\$1,851,212
	CONTINGENCIES (12%) ⁷				\$1,009,752
	SUBTOTAL				\$11,275,564
	ENG & ADMIN. (25%); MSHCP MITIGATION FEE: (3%) ? <input checked="" type="checkbox"/> ON FOR YES				\$2,638,819
AS-BUILT COSTS ⁸				\$0	
ENV. MITIGATION COSTS (LS)				\$0	
R/W (FROM R/W SHEET)				\$0	
R/W (FROM DAM & BASIN SHEET)				\$0	
rev. 9/21/2017					
NAME & DATE				TOTAL	\$13,914,383
08/21/19					

