RCFC & WCD

2018

June 6, 2019 Calendar On

2018 - 0089 -PROJECT NUMBER

DATE

INDIO MDP- AVENUE 42 **PROJECT NAME** CONSTRUCTION COST \$ 897,160 197,375 PLUS 22% LUMP SUM ITEMS + PLUS 12% CONTINGENCY + 107,659 1,202,194 SUBTOTAL = **ENV. MITIGATION COSTS +** 0 PLUS 25% ENG & ADMIN + 251,205 PLUS 3% MSHCP MITIGATION FEE + 30,145 RIGHT-OF-WAY + 0 DATE OF R/W ESTIMATE

TOTAL \$ <u>1,484,000</u>

ADDITIONAL INFORMATION						
		PROJECT LENGTH 00 + 00	RESPONSIBLE SECTION			
ENGR. I	NT.					
PROJECT	TYPE:					
Flood Control	Water Conservation	Water Quality Enhancement	Ground Water Recharge			
✓ Other CITY C	of Indio MDP					
PROJECT DESCRIPTION:						
CATCH BASIN		ACILITY INCLUDING ST ON TO MONROE, CONN PER D-1782.				

RIVERSIDE COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT 2018 PROJECT PLANNING COSTS

PROJECT DESCRIPTION: INDIO MDP- AVENUE 42

ITEM	UNIT	QUANTITY	CRITERIA	2018 Cost	TOTAL
TRAP. CHANNEL EXCAVATION	CY		b > 8	\$6.60	
			b ≤ 8	\$9.20	
RCB & RECT. CHAN. EXCAVATION	CY		b > 12 b ≤ 12	\$8.00 \$12.10	
			EXC > FILL	\$3.25	
COMPACTED FILL	CY		EXC < FILL	\$7.30	
STRUCTURE BACKFILL	CY			\$10.40	
TRAP. CHANNEL CONCRETE	CY		b > 8 ¹	\$380.00	
	01		b ≤ 8	\$480.00	
	CY		L > 150	\$720.00	
STEEL)			L < 150	\$860.00	
RECT. CHAN. CONC. (INCLUDING STEEL)	CY		L > 150 L < 150	\$440.00 \$615.00	
, CUTOFF WALL (2' TYP.)	LF		2 100	\$13.50	
			6 < b ≤ 16	\$12.50	
SUBDRAIN	LF		b > 16	\$25.00	
FENCING (6' TYP.)	LF			\$21.30	
CATCH BASINS	LF	112		\$560.00	\$62,720
		3	FOR MAINLINE	\$6,200.00	\$18,600
MANHOLES (PIPE)	EA	4	FOR JUNCTION	\$8,000.00	\$32,000
MANHOLES (RCB)	EA			\$2,100.00	<i>402,000</i>
HOT MIX ASPHALT (HMA) TYPE A ³	SF			\$3.00	
CLASS 2 BASE (3" THICK)	SF			\$0.40	
ROCK SLOPE PROTECTION ⁴	01			\$80.00	
CONCROCK SLOPE PROTECTION	CY ²			\$130.00	
STORM DRAINS		SEE STO	\$702,240		
	LBS	SEE BRIDGE	REBAR	\$1.10	÷·•=,=·•
SLAB BRIDGES	CY	COST SHEET	CONCRETE	\$540.00	
MISCELLANEOUS COSTS		SEE MISCELLANEOUS COST SHEET			\$81,600
DAM & BASIN COSTS		SEE DAM	M & BASIN COST SHEET		
1. No.4 bars at 18 inches		CONSTRUCTION COST			\$897,160
2. 1.9 tons/cy 3. Includes 4" A.C. & 8" A.B.		LUMP SUM ITEMS (22%) ⁶			\$197,375
 4. Use 75% for large installations (>1000cy) 5. Use 125% of rock slope protection to determine concreted-rock quantity 		CONTINGENCIES (12%) ⁷			\$107,659
		SUBTOTAL			\$1,202,194
6. i.e. Mobilization, Water Control, etc. 7. Connector pipe, etc.		ENG & ADMIN. (25%);			\$1,202,194
8. Cell typically only used for ADP Updates.		MSHCP MITI	\$281,349		
			\$0		
	EN	\$0			
		\$0			
		R/W (FROM R/W SHEET) R/W (FROM DAM & BASIN SHEET)			\$0
ev. 9/21/2017	NIAI				•
	INA	06/06/19		TOTAL	\$1,483,544

STORM DRAIN COSTS FOR: DESERT AREA

INSIDE DIA. (INCHES)	AC COVER? ENTER Y or N	LENGTH OF PIPE (FT)	PIPE (\$/FT)	IN PLACE (\$/FT) W/O AC	IN PLACE (\$/FT) W/AC	TOTAL
18	Y	320 FT	\$137		\$177	\$56,640
36	Y	2400 FT	\$209		\$269	\$645,600
		2720 FT				
		STORM DRAIN TOTAL \$702,240				

MISCELLANEOUS COSTS

ITEM DESCRIPTION	QUANTITY	UNIT	UNIT COST	TOTAL
UTILITY RELOCATION	2720	LF	\$30	\$81,600
		MISCELLANEOUS TOTAL \$81,600		