Indio Water Authority

Additional Committee Meeting
July 12

Today's Agenda

- Lunch
- Updated Draft Variance Policy
- Updated Prop 218 Notice
- Implementation
- Meeting schedule
- Questions
- Adjourn

Updated Draft Variance Policy

Input from WRSAC helped staff alter policy

- Variance circumstances
  - Additional residents, additional landscape area, new construction, medical needs, in-home care facility, special circumstances (on a case-by-case basis)

- Somewhat more strict
  - Documentation required if request is high/unusual
  - Second adjustment in one year requires participation in Water Audit, Smart Controller Program, or Turf Removal

Updated Prop 218 Notice

- Includes rate information
- Articles developed
- Additional language on how individual water budgets are calculated
- Highlights website, budget estimator, and participating in the process

Rate Implementation

Implementation Date	Base Charges	Consumption Charges (With tiers) Residential Commercial				
CURRENT	$9.24 - $739.12	$1.16 all tiers				
January 2014	$15.55 - $1,244.12	$0.77 $1.04	$1.16	$1.55	$2.32	$3.09
January 2015	$16.79 - $1,343.65	$0.83 $1.12	$1.25	$1.67	$2.51	$3.34
January 2016	$18.14 - $1,451.14	$0.90 $1.21	$1.35	$1.81	$2.71	$3.60
January 2017	$19.59 - $1,567.23	$0.97 $1.31	$1.46	$1.95	$2.92	$3.89
January 2018	$21.16 - $1,692.61	$1.05 $1.41	$1.58	$2.11	$3.16	$4.20

Meeting Schedule

- Aug. 2, IWA, 12 PM – *Large users meeting**
- Aug. 6, Indio Rotary, 12:10 PM
- Aug. 12, Senior Center, 10 AM – *Community*
- Aug. 13, Indio Sunrise Rotary, 6:45 AM
- Aug. 10, CVHM, 12PM – *Community **
- Aug. 15, CV Christian Church – *Community **
- Aug. 19, Destiny Church, 6 PM – *Community*
- Sept. 12, Indian Springs HOA, 6:30 PM

* Not yet confirmed

Board Meeting

Tuesday, July 16 – 4:00 p.m.
Indio City Council Chambers

Board will hear from staff on rate information and WRSAC recommendations.

Public Hearing

Tuesday, October 1st – 4:00 p.m.

Indio City Council Chambers

- Public comment
- Tally protests
- No majority protest = board vote
  - Budget-tiered rates
  - Variance policy

QUESTIONS?